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To: mjrbim@interlog.com

Subject: Closing the Doors @ FAIRMOUNT CC [76 Day COUNTDOWN]

Fairmount Ice Masters:

(This is a LOOOOONG e-mail, so probably best to open a beer first...)

Further to my comments at the Rink-Launch tonight, please take a look at this information, respond as requested - and **SHARE** this info with your neighbours ASAP....(I know it's Christmas - but time is <u>very</u> short)....

WHAT IS GOING ON ...?

The proposed 2012 City of Toronto budget includes a proposal to **CLOSE** twelve (12) Community Centres as of <u>March 1</u>, <u>2012</u> - which is only <u>Seventy-Six</u> (76) days from today.

Fairmount Park Community Centre (Bowmore and Gerrard) in our neighbourhood is on that list.

All non-Aquatic programs at Fairmount (eg. Ball Hockey, Karate, Ballet, Aerobics, Guitar, etc) are slated to END on March 1, 2012.

If non-Aquatic programs are **CLOSED** in early 2012, overall facility attendance numbers at **Fairmount Park CC** will drop - so the City will be able to justify **CLOSING** the remaining pool programs too in the **2013** or **2014** fiscal years.

Details of the March 1, 2012 plans are in this 2012 BUDGET BRIEFING NOTE - but the supporting-numbers that have been provided as justification appear to be "less than comprehensive" -> http://www.toronto.ca/budget2012/pdf/op12 bn elimtdsbprograms.pdf

City Council will cast a <u>FINAL vote</u> on these proposals on <u>January 17, 2012</u> (33 days from today), so we need to make ourselves heard <u>before</u> that vote.

WHAT DO WE WANT ...?

Essentially, an 18 to 24 month delay / deferral of the proposed **CLOSING** to allow the City, the TDSB and the Community an opportunity to fix the way that the Parks and Rec programs operate (and TDSB / City costs are shared) at **Fairmount Park CC**.

Seventy-Six (76) days is not enough time to make these changes, and we only have 33 days to convince City Council to vote for a deferral.

For more info on suggested changes - see the "Ugly Details" section below...

HOW CAN THE ICEMASTERS HELP...?

- 1.) Share this e-mail / information with your neighbours in the run-up to Christmas "Do you know the Fairmount Community Centre is slated to shut it's doors in 76 days...?". Too many people in our neighbourhood have ZERO information on this issue.
- 2.) Share your concerns and support for **Fairmount Park CC** on-line on FaceBook, Twitter, and News comments sections (eg. the Globe and Mail article from Saturday) *Link below.
- 3.) E-mail / contact the Mayor and City Councillors expressing your support for Fairmount Park CC using the contact list below <u>before</u> the Christmas break. Please remember the following -
 - Use "Fairmount Park CC (Budget 2012 Proposed Closure)" as your subject-line.
 - Be brief, respectful and clear in your request.
 - Use the Full Name and Title of the Councillor at the start of your e-mail (eg. Mayor Rob Ford).
 - Include your contact info, home address and phone in your e-mail signature.
 - Send an individual e-mail from each member of your household.

CITY COUNCIL CONTACT LIST:

http://www.roserichardsonenterprises.com/files/City_of_Toronto_Council_Email_Contact_List_20111212.pdf

4.) If you have any personal contacts in the GTA news media, please reach-out to them - and let them know that we are willing

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to talk to anyone (at any time).

THE UGLY DETAILS

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There are a number of suggestions that we have presented as alternates to **CLOSING** the doors at **Fairmount Park CC**. My presentation to the Toronto Budget Committee is posted to YouTube in two (2) parts.

Give me just "4 1/2 minutes" of your time to watch the first video - and then decide if you want to listen to the rest of what I have to say...

Mark (Part 1) = http://www.youtube.com/watch?v=ms3zrq1P7k8&feature=email

Mark (Part 2) = http://www.youtube.com/watch?v=H8mx59MR8U4&feature=email

Susana = http://www.youtube.com/watch?v=hhAPY_UgSAs

All other Radio and TV content is on the **FairmountParkCC Channel** = http://www.youtube.com/user/FairmountParkCC? feature=watch

The supporting materials for my presentation are here (please read them over)...

COVER LETTER - http://www.roserichardsonenterprises.com/files/City_of_Toronto-Budget_Committee-20111204.pdf

FEE COMPARISON - http://www.roserichardsonenterprises.com/files/Ontario_Municipal_Recreation_Fee_comparison_-_20111204.pdf

The Globe and Mail article is here (*please add an on-line comment of support) - http://www.theglobeandmail.com/news/national/toronto/marcus-gee/charge-more-and-save-programs-dad-tells-budget-committee/article2266828/

Long-Term Fixes

(My personal list - so take them for what they're worth...)

- 1.) Increase the Gate-fees for Progarms to the Ontario-Averages, then turn those funds around to increase / improve the "Welcome Program" for those who need it. (Look at how the YMCA and other Ontario Cities handle the "flexible payment" model).
- 2.) Charge an on-line booking fee for Credit Card users to at least recover the 2 to 4% the City gives to the bank on each transaction.
- 3.) If programs "sell-out" at the higher-rates, add MORE capacity (quickly) to meet the demand and generate more income for the Community Centres.
- 4.) Take a long-hard look at the relationship between City / TDSB for these shared-use buildings. If City doesn't "charge-back" for daytime Pool / Field use why does the TDSB charge the City for evening/weekend Gym use...?

Somewhere between **CLOSING** the doors - and Charging <u>EVERYONE</u> an extra **\$18.27** per visit (2010 Net Cost @ Fairmount Park CC)...is a compromise that the Mayor and a Majority of Council can accept for the 2012 Budget.

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Thanks, Mark J.Richardson 79 Highcroft Road Toronto, ON M4L 3G4

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